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ESMERALDO C. DELAS ARMAS,

OFFICE OF THE SANGGUNIANG BAYAN



RELEASED

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NAME /

TIME

RECORD

Sta. Cruz, Laguna

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON DECEMBER 02, 2024, MONDAY, 09:50 IN THE MORNING, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

Honorable LAARNI A. MALIBIRAN

Presiding Officer Councilor

Honorable Ambiel John C. Panganiban Honorable Lea A. Almarvez Councilor Honorable Norman T. Tolentino Councilor

Honorable Esmeraldo C. De Las Armas, Jr. Councilor Honorable Rizaldy N. Kalaw Councilor Honorable Lucena R. Odejar Councilor

Councilor - ABC Federation President Honorable Laura P. Obligacion Councilor - SK Federation President Honorable Mark Anthony M. Juangco

ABSENT: Honorable Mark Anthony P. Joven Councilor - legal reason Honorable Alan T. Pamatmat Councilor

RESOLUTION NO. 442-S2024

RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES BUDGET FOR PERSONS WITH DISABILITY (PWD) ALLOCATING 1% OF THE GENERAL FUND FOR FY 2025 AMOUNTING TO TWO MILLION NINE HUNDRED FIFTY TWO THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND TWENTY NINE CENTAVOS (PhP2,952,174.29) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

WHEREAS, Person with Disabilities need greater attention and care;

WHEREAS, there is no impediment allocating funds with these Persons with Disabilities to cater their needs and contribution in nation, building and community development;

NOW THEREFORE, on motion Hon. Lea A. Almarvez (Chairman of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Norman T. Tolentino, Hon. Lucena R. Odejar, Hon. Esmeraldo C. De Las Armas, Jr. and Hon. Laura p. Obligacion, and with the approval of the members of the Sangguniang Bayan, it was

RESOLVED as it is hereby RESOLVED

APPROPRIATION ORDINANCE NO. 29- S2024

AN ORDINANCE APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES BUDGET FOR PERSONS WITH DISABILITY (PWD) ALLOCATING 1% OF THE GENERAL FUND FOR FY 2025 AMOUNTING TO TWO MILLION NINE HUNDRED FIFTY TWO THOUSAND ONE HUNDRED SEVENTY FOUR PESOS AND TWENTY NINE CENTAVOS (PhP2,952,174.29) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.

BE IT ENACTED by the Sangguniang Bayan in its regular session duly assembled

SECTION 1. To approve the programs, projects and activities of Persons With Disability in the amount of PhP2,952,174.29 to wit:

PERSONS WITH DISABILITIES (PWDs) **BUDGET PROPOSAL CY 2025**

Programs/Activities/ Project Description	Cost	Output Indicator	Target	Implementatio n Schedule
PERSONS WITH DISABILITY PROGRAM				
Protect the Rights and Welfare of PWOs				
Provision of Mobility Aids (Wheelchairs, crutches, canes, walkers and prosthesis)	60,000.00	-No. of PWDs provided assistance	25 PWDs	July 2025
Distribution of wheelchairs, crutches, canes, walkers to the needy PWDs				

MORMAN T. TOLENTINO

DY N. KALAW

HON. LUCENA R. ODEJAR

JOHN C. PANGANIBAN



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 442-S2024 / Appropriation Ordinance No. 29-S2024

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HON. ESMERALDO C. DELAS ARMAS, JR. Councilor
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Conduct of Regular Monthly Online Meetings and/or Face- to-face Meeting:	72,000.00	-No. of Meetings conducted -No. of PWDs Provided info and updates	30 PWD Officers and Guests	Jan. 2025 – Dec. 2025
Provision of Livelihood Capital Assistance	200,000.00	-No. of PWDs provided capital assistance	50 PWDs	Jan. 202 – Dec. 2025
 Team Building/Advocacy Training Rental of Venue/ Honorarium of Speakers/Trainors/participants Food for the participants Skills Training Honorarium of Trainor Materials and Food for the Participants 	(105,000.00) 30,000 10,000 40,000 10,000 15,000	-No. of PWDs provided information	30 PWDs	May 2025
General Assembly and celebration of International Day of Persons with Disabilities (IDPD): Distribution of gifts Packs Raffles Foods for Attendee Compliance with National	(386,174.29) 234,174.29 50,000.00 81,000.00	-No. of PWDs assisted -No. of PWDs Provided latest information -No. of PWDs provided assistance	300 PWDs	Dec. 2025
Mandatory Celebrations for PWDs				
Observance of week-long NDR Week celebration: Conduct motorcade and program activities for the Celebration of National Disability Prevention and Rehabilitation (NDPR) Week Provision of free school	(409,000.00) 175,000	-No. of PWDs provided information -No. of PWDs assisted	300 PWDs	July 17-23, 2025
supply and Bags for indigent PWDs Conduct games/sports / PWD Got Talent/ Oil Panting for talented PWDs	120,000		PWDs 20 PWDS	
 Conduct hair cut /, manicure, pedicure, and massage therapy for PWDs Tarpaulin TShirts for PTKSCLI 	70,000 6,000 18,000		100 PWDs 26PWDs	
Social Protection Measure thru the Provision of Cash Gifts for Persons with				

HON RIZAL

HON. LUCÉNA R ODEJAR

Federation President

Disabilities



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 442-S2024 / Appropriation Ordinance No. 29-S2024

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EL JOHN C. PANGANIBAN

PhP 500 cash gifts to bonafide indigent	<u>27272</u> 7 S. S.	-No. of PWDs	740 PWDs	Jan. 2025-
and low-income families with persons	370,000.00	provided		Dec. 2025
with disability members		assistance		
Maintenance and Other				
Operating Expenses (MOOE) Procurement of:				<u> </u>
	20,000,00	155		Jan. 2025
 Medicine Purchase Booklets 	20,000.00			Dec. 2025
 Grocery Purchase 	20,000.00		1	
Booklets				
PVC PWD I.D	70,000.00			
Procurement of Office Supplies: 30 logbooks, 12 reams bond paper (long), 2 scissors, 3 boxes ball pen, 50 folder (long), 50 brown envelope (long), 12 staplers, 3 boxes fastener, puncher, paste, Stabilo highlighter (yellow/ green), Scotch tape, Correction tape, ink(Printer) etc.	20,000			
OTHER MOOE:				Jan. 2025 –
Honorarium	(1,020,000.00)			Dec. 2025
PWD Federation President (8500)	102,000			
(12 Months)				
Vice President				
(4,500)(12 months)	54,000			
Secretary				
(4,000)(12months)	48,000			
Treasurer,				
Auditor, PRO1, PRO2	210,000			
and Project Manager				
(3,500) (5) (12 Months)				
• BOD (3,000) (5) (12	180,000			
Months)				
 Members 	000 000			
(2,500) (13 Brgy.	390,000			
Presidents) (12 Months)				
Sign Language	00.000			
Interpreter (3,000) (1)	36,000			
(12 Months)				
Procurement of:				lan 2025
Todardifferit of.				Jan.2025

SECTION 2. This Resolution/Ordinance will take effect upon its approval.

200,000.00

2,952,174.29

ORDERED: Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator, the Municipal Social Welfare and Development and all other concerned offices, for their information and appropriate action.

APPROVED. December 02, 2024.

Service Vehicle (TRICYCLE)

TOTAL APPROPRIATION

Federation President

Dec.2025



OFFICE OF THE SANGGUNIANG BAYAN



Sta. Cruz, Laguna

Continuation of Resolution No. 442-S2024 / Appropriation Ordinance No. 29-S2024

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I HEREBY CERTIFY to the correctness of the above-quoted resolution/ ordinance.

HON. AMBIEL JOHN C. PANGANIBAN
Councilor

HON. NORMAN T. TOLENTINO
Councilor

HON. RIZALDY N. KALAW

HON. LAURA P. OBLIGACION
ABC Federation President

MARIA LUISA F. JOLO
Acting Secretary to the Sangguniang Bayan

HON. LEA A. ALMARVEZ

HON. ESMERALDO C. DE LAS ARMAS, JR. Councilor

HON. LUCENA R. ODEJAR
Councilor

HON. MARK ANTHONY M. JUANGCO SK Federation President

ATTESTED:

HON. LAARNI A. MALIBIRAN Municipal Vice Mayor Presiding Officer

APPROVED:

HON EDGAR S. SAN LUIS Municipal Mayor